



# ANNUAL REPORT

2014 RIVERSIDE ARTS CENTER FOUNDATION

# TABLE OF CONTENTS

## Contents

The Year in Review .....	2
Theatre .....	3
Art Gallery .....	4
Executive Director .....	5
Financial Summary .....	6
Recognition of Donors .....	7
Board of Trustees .....	10



## THE YEAR IN REVIEW

The Riverside Arts Center had a landmark year in 2014. We hired our first Executive Director, launched new art classes, received an important grant from the Ann Arbor Area Community Foundation to support our administrative operations, and raised a record amount of donations to help fund the Center. Every day more community members visit us and experience the impressive art, dance and entertainment offered at the Riverside.

- Several new adult art classes were launched and five Art pARTy events were offered.
- The Russian Ballet Academy expanded the number of classes that are offered.
- A capital project was successfully completed as we renovated space to create five art studios that are being actively used by artists.
- The Art Incubator piloted several exhibits in the Off Center featuring the talents of recent graduates from the Eastern Michigan University and University of Michigan art programs.
- Russian Ballet, People Dancing, Michigan Dance Project, and the Telling It youth art program are continuing to bring new participants and enthusiasm to the Center.
- RAC became a primary sponsor for Ypsilanti First Fridays receiving a \$2,000 Act 88 Funding grant.
- The Ann Arbor Area Community Foundation provided a \$10,000 grant to RAC to help fund administrative costs.
- The Ypsilanti Area Community Fund made a grant to help fund a pilot Art Enhancement Program for at-risk youth that will be launched in 2015.
- DiYpsi Arts & Crafts Fair was held at RAC and will return in December 2015.
- RAC received over \$28,000 in donations during the Ann Arbor Area Community Foundation's Day of Giving.



# THE YEAR IN REVIEW

## Theatre

The theatre was very busy hosting a broad variety of activities including community theatre groups, dance performances, music and comedy presentations, and film viewing. Chautauqua at the Riverside took place for the third year sponsored by the Ypsilanti Historical Society. Nearly 6,500 people attended these performances and events.

	Performances/Events	Number of Performances	Total Audience
<b>Chautauqua</b>			
	Lecture	6	203
	Music - Choral	1	66
	Music - Jazz	1	26
	Panel Discussion	1	43
<b>Comedy</b>			
		2	200
<b>Dance</b>			
		9	698
<b>Film</b>			
	Community Service	1	80
	Film	1	50
<b>Music</b>			
	Gospel	1	110
	Hip-Hop/RAP	3	368
<b>Theater</b>			
	Community Theater	40	1914
	Youth Theater	20	1925
<b>Theater Camp</b>			
	Youth Camp	8	780
<b>Grand Total (Performances and Audience)</b>		<b>94</b>	<b>6463</b>

<u>Type of Production</u>	<u>Days in Residence</u>
Chautauqua	1
Comedy	2
Dance	22
Film	2
Music	5
Theater	140
Theater Camp	30
<b>Total Days</b>	<b>202</b>



# THE YEAR IN REVIEW



Summer Youth Theatre Camps	Weeks	Enrolled
Grades 9–12	3	28
Grades 6–8	2	39
Grades 3–8	1	46
<b>Total Camp Weeks and Enrollment</b>	<b>6</b>	<b>113</b>

## Art Gallery

The Art Gallery hosted eleven outstanding exhibits with over 3,000 visitors coming to the gallery to enjoy the art. A special thank you to the many volunteers who served as docents and donated over 1,000 hours of service. The art gallery offered exciting and stimulating works from a range of artists and artisans. Exhibits varied from work by professional artists to the Teens Arts Festival. The Ann Arbor Women Artists, Great Lakes Small Works, Mosaic Evolution and Ypsilanti Community Schools were also very popular exhibits.



Exhibit Title	Volunteer Hours	Number of Visitors
Feb: Art x 3	112	196
Mar: Mosaic Evolution	98	306
Apr: 10 <sup>th</sup> Annual Docent Exhibit	96	158
May: Ypsilanti Community Schools	117	413
June: Women's Caucus: Revelations	86	250
July: Ann Arbor Women Artists Juried	107	300
Aug: Art Goes Digital	86	229
Sept: Geographies of Community	66	199
Oct: Great Lakes Small Works	155	341
Nov: All Things Pottery	128	246
Dec: Teens Arts Festival	<u>39</u>	<u>449</u>
<b>Total Gallery Volunteer Hours and Visitors</b>	<b>1,090</b>	<b>3,087</b>

## EXECUTIVE DIRECTOR CHANGE

### Change in Executive Director

In early January 2015 Christie Lypka submitted her resignation as our first Executive Director due to personal reasons. In her farewell, she expressed a hope that more people will become aware of and enjoy the programs offered at the Center and support the organization going forward. We are grateful for her contributions to the RAC.

### Meet Will Hathaway



The board is pleased to have appointed a new Executive Director, Will Hathaway. Will has immersed himself in the full range of RAC activities and is doing a great job of moving RAC forward. Will has served as Executive Director of the League of Women Voters of Michigan, Interim General Manager of the Office of Student Conflict Resolution at the University of Michigan, Director of Human Resources Development at Eastern Michigan University, and Director of Training and Marketing for the Massachusetts Office of Dispute Resolution.

Will earned his baccalaureate degree at the University of Michigan, a masters degree at Tufts University, and a doctorate at Eastern Michigan University. Will has previous experience with non-profits organizations and currently serves as Commissioner for the Scio Township Planning Commission, Library Green Conservancy in Ann Arbor, and as a Board Member for the Honey Creek Community School Foundation.



# FINANCIAL SUMMARY

## FY Ending September 30, 2014

### Revenues

Grants and Donations	\$ 72,910
Programs and Rentals (Theatre, Gallery, Classrooms, Off-Center)	<u>50,941</u>
Total Revenue	\$123,851

### Expenses

Salaries and Benefits	25,791
Professional Fees, including Independent Contractors	26,125
Interior Maintenance	14,124
Exterior Maintenance	4,106
Utilities	15,555
Insurance	3,093
Depreciation	4,536
Printing and Postage	3,478
Advertising	2,503
Office	4,218
Other Expenses	<u>3,905</u>
Total Expenses	<u>107,434</u>
Excess of Revenues over Expenses	16,424
Interest Income	<u>7</u>
Increase in Net Assets	16,424
Net Assets at the Beginning of the Fiscal Year	<u>117,355</u>
Net Assets at the End of the Fiscal Year	<u>\$133,779</u>

## RECOGNITION OF DONORS

**We extend grateful appreciation to the supporters whose generous donations  
have made this year a success.**

Brian Adato	David Clifford
Susan & Allan Aldworth	Robert & Karen Collins
Steve Allen	Thomas Daniels
Margaret Arden	Donna DeButts
Mary Ault	Debbie Dingell
Winifred Azrak	Paula Doe
Al Walters Heating & Air Conditioning	Lois Dowling
Ann Arbor Area Community Foundation	Bill & Barb Ebeling
Ann Arbor State Ban	Marla Sheler-Edwards
Jean Bacalis	Nancy Uffner-Elliott & Scott Elliott
Madelaine Balogh	Pamela Erbe
James Baker	Cheryl Farmer
Lisa & Jim Baker	Judith Freedman
John & Marlene Barr	Carrie Gardner
Kathy Bartson	Dawn Gendich
Brad & Lydia Bates	Katherine Gillman
Jay & Pat Baxter	Barbara Goodsitt
Judith Bemis	Dennis Gordon
Colin Blakely	Marla Gousseff
Jane Bridges	Marty & Bill Grimes
Jim Butcko	Gloria Hage
Barbara Carson	Helga Haller
Joan & Mark Chesler	Carol Hanna
Irene Cheung	Sandy Hanert
Kim Clarke	Charlotte Hanson



## RECOGNITION OF DONORS

Jon Douglas Hartman	Michigan Ladder
Susan Robinson-Heaslip	Edith Maynard
Richard & Omah Heller	Sally McCracken
Maureen Harding	Mary Ann McDonald
Patricia Harrington	Carolyn & Gary McKeever
Bill & Sue Holtham	Christine Miller
Hoopar, Hathaway, Price, Beuche & Wallace	Sandra Miller
Eunjoo C. Hopkins	Hassan & Nancy Mirshah
Marie Jones	Susan Morales
Teresa Jong	Jeffery Moore
Bill & Mary Kinley	Judith Morey
Linda Klenczar	National Society of Arts and Letters (Mid-Michigan Chapter)
Sandy Knapp	Jim & Jean Nelson
Bill Knudstrup	Mark Nelson
Edward & Beth Koryzno	Virginia Nelson
Ed Krupa	Sarah Newman
Heather LaDuke	Joseph Ohren
Barry LaRue	Michelle Peet & Rex Robinson
Richard & Carol Leyshock	Rob & Doreen Perry
Don & Nancie Loppnow	Roland & Martha Petelka
Neil Loney	Phoenix Contractors, Inc.
Lois Lovejoy	Deb Polich
Sally Lunn	Al & Louisa Pieper
Dave & Louise Lutton	Peg Porter
Christie & Mark Lypka	Ralph & Barbara Powell
Joe Mattimoe	Henry Prebys
Manchester Associates Attorneys at Law	

## RECOGNITION OF DONORS

Monica M. Prince

Marilyn Pruka

Patricia Ramsay

John W. Reed

Rehmann

Charles Reinhart Company

Dan & Robin Remick

Richard & Barbara Robb

Amy & Charles Roehrig

Richard & Gaie Rubenfeld

Alvin and Alice Rudisill

David & Ann Saffer

Jane & Denis Schmiedeke

Susan Schooner

Paul Schreiber

Julie Seagraves

Ingrid & Cliff Sheldon

Holly Smith

Kathy Stacey

Starry Night Creations

Betty Stremich

Antoinette Stevenson

Grace Sweeney & Peter Murdock

TCF Bank

Megan Turf

Paul & Sally Van Slambrouck

United Way of Washtenaw County

Martha Walker

Eric Walters

Ken Warner

Bette Warren

Marilyn Wedenoja

Carolyn Weins

Larry Whitworth

Cynthia & Roy Wilbanks

Betty Williams & Joan Sabada

Joyce Williams

Angela Wilson

Carolyn & Stewart Work

Corinne Vivian

Linda Yohn

Ypsilanti Visitors and Convention Bureau

Susan Zuk



## BOARD OF TRUSTEES

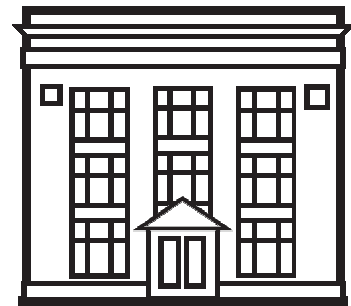
Our Board of Trustees would like to express our appreciation for the artists, actors, dancers and musicians that make RAC such a vibrant place. We especially want to thank and express our gratitude for the generous support provided by many donors and volunteers. Without your help with time and money, RAC couldn't succeed. Thank you.

Donald Loppnow, President  
Betty Stremich, Vice President  
David Armstrong, Treasurer  
Carolyn McKeever, Secretary  
Joan Chesler  
Brian Filipiak  
Dawn Gendich  
Martha Grimes  
Maureen Harding  
William Kinley  
William Knudstrup  
Edward Krupa  
Barry LaRue  
Eric Maurer  
Sally McCracken  
Jim Nelson  
Paul Schreiber  
Bette Warren  
Cynthia Wilbanks  
Linda Yohn

Will Hathaway, Executive Director  
Dee Overly, Gallery Manager

### Contact Information:

Riverside Arts Center  
76 N Huron Street  
Ypsilanti, MI 48197  
734-480-ARTS (2787)  
[www.riversidearts.org](http://www.riversidearts.org)



**RIVERSIDE**  
**ARTS CENTER**